



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Three Lakhs Twenty Nine Thousands Only (Rs.3,29,000/-) -
Apportionment of Approved Budget for the Labour Court, Guntur - Orders - Issued.

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FINANCE (FMU-WD,CW,DW,SC,LETF,HSG) DEPARTMENT

G.O.Rt.No.: 1417

Dated: 09-05-2016

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Labour Court, Guntur for an amount of Rs.3,29,000 /-(Rupees Three Lakhs Twenty Nine Thousands for the period from April 01, 2016 to March 31, 2017, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the ChairmanLabour Court, Guntur is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.
- 3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Principal Secretary,Labour and Employment,A.P.. Secretariat,Hyderabad
The Labour Court, Guntur
The Director of Treasuries & Accounts,A.P.Hyd.
The Accountant General,A.P.,Hyderabad.
The Pay & Accounts Officer, Hyd
The Fin (BG.I) Dept
SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO
Department: Labour Court, Guntur

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2230 Labour and Employment							
01 Labour							
M.H.101 Industrial Relations							
S.H.(05) Labour Court, Guntur							
110 Domestic Travel Expenses							
111 Travelling Allowance	31,000	7,750	7,750	7,750	7,750	31,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	16,000	4,000	4,000	4,000	4,000	16,000	..
132 Other Office Expenses	14,000	3,500	3,500	3,500	3,500	14,000	..
133 Water and Electricity Charges	16,000	4,000	4,000	4,000	4,000	16,000	..
140 Rents, Rates and Taxes	65,000	16,250	16,250	16,250	16,250	65,000	..
240 Petrol, Oil and Lubricants	1,22,000	30,500	30,500	30,500	30,500	1,22,000	..
300 Other Contractual Services	20,000	5,000	5,000	5,000	5,000	20,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	45,000	11,250	11,250	11,250	11,250	45,000	..
Total	3,29,000	82,250	82,250	82,250	82,250	3,29,000	..